

ANNEX 2

**DETAILS OF PUBLIC CONSULTATION FOR KARURI WATER AND SANITATION COMPANY LTD
(KAWSCO)
REGULAR TARIFF APPLICATION (2022/2023 to 2025/2026)**

1.0 Cost and Revenue Structure for the Tariff Period

Expenditure Item	2021/22	2022/23	2023/24	2024/25	2025/26
Operations	89,062,623	111,056,672	136,394,774	143,364,802	149,862,038
Maintenance	3,974,723	10,523,000	12,355,300	14,210,000	16,090,000
Regulatory Levy	3,144,302	3,495,750	8,248,433	11,695,796	17,543,694
Other Levies	1,599,344	422,006	737,131	753,795	770,888
Operation & Maintenance (O&M)	97,780,992	125,497,428	157,735,637	170,024,392	184,266,619
Minor Investments	-	-	12,897,000	13,054,000	10,430,000
Total Costs	97,780,992	125,497,428	170,632,637	183,078,392	194,696,619
Total Billing (KShs)	69,428,571	84,153,608	178,220,363	197,110,911	212,049,015
Collection Efficiency (%)	95%	95%	95%	95%	95%
Projected Revenue	65,957,143	79,945,927	169,309,345	187,255,365	201,446,565
O&M Cost Coverage	67%	64%	107%	110%	109%
Total Cost Coverage	67%	64%	99%	102%	103%

2.0 Proposed Change in Water Tariff Structure for the period.

Proposed Tariff for Karuri Water and Sanitation Co. Ltd.				
Consumer Categories	Consumption Block (m ³)	Current Tariff (Kshs/M ³)	Consumption Block (m ³)	Proposed Tariff (Kshs/M ³)
Domestic/Residential	0-6	55	1-6	90
	7-20	65	7-20	110
	21-50	80	21-50	120
	51-100	100	51-100	125
	100-300	120	101-300	130
	>300	140	>300	140
Yard Taps (Less than 20 shared connections)	Flat Rate	55	Flat Rate	115.00
Multi-Dwelling Units	Flat Rate	65	Flat Rate	115.00
Government Institutions	0-6	55		
	7-20	65		
	21-50	80	1-50	120
	51-100	100	51-100	125
	100-300	120	101-300	135
	>300	140	>300	145
Commercial/Industrial	0-6	65		
	7-20	75		
	21-50	90	1-50	120
	51-100	110	51-100	125
	100-300	130	101-300	135
	>300	150	>300	145
	1-600	80	1-600	110

Proposed Tariff for Karuri Water and Sanitation Co. Ltd.				
Consumer Categories	Consumption Block (m ³)	Current Tariff (Kshs/M ³)	Consumption Block (m ³)	Proposed Tariff (Kshs/M ³)
Schools/ Colleges/Universities	600<1200m ³	100	600<1200m ³	120
	>1200m ³	120	>1200m ³	125
Unique Consumer Categories	Bulk Water Supply	35	Per m ³	90
	Bowsing Points (Drawing point for private Tankers)	180	Per m ³	
	Water Kiosks	30	Per m ³	35

3.0 Proposed Change In Sewerage Tariff Structure for the period.

a) Consumers with a Water Connection

Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 2) above for all customer categories.

b) Consumers without a Water Connection

Sewerage consumers without a water connection shall be charged as follows:

- Single dwelling Domestic unit: Ksh. 300 Per Month
- All other categories: 75% of the Volume of water consumed as per the metered source at the rates specified (in 2) above.

Note: All disconnected accounts (water only, sewer only and water + sewer shall be charged based on the average of the last three months' charges before the disconnection.

4.0 Miscellaneous Charges

These shall be charged as per the approved miscellaneous charges approved by WASREB.

5.0 Service Delivery Conditions attached to the Tariff.

Target	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Water Coverage (%)	53%	54%	56%	58%	60%
Water quality standards (%)	100% Compliance with Standards				
Personnel Expenditure as % of O&M	26%	24%	24%	23%	22%
Non-Revenue Water	37%	37%	34%	31%	28%
Hours of Supply (Hrs.)	13	14	15	16	17
Staff per 1000 connections	6	<6	<6	<6	<6
Maintenance Expenditure as % of O&M	9%	8%	8%	9%	9%
Metering ratio (%)	100%	100%	100%	100%	100%
Collection Efficiency (%)	95%	95%	95%	95%	95%
Resale at Kiosk	Kshs. 2.00 per 20l Jerry Can				

6.0 Other Conditions

The conditions attached to this approval which shall form part of the license conditions of Karuri Water and Sanitation Company Ltd (KAWSCO) are:

- i. **Annual budgets:** The utility shall adhere to the budgetary levels set in the tariff.
- ii. **Surpluses:** the surpluses projected to be realised shall be set aside to implement priority service delivery capital projects. KAWSCO shall be required at the end of every financial year to identify the priority project to be implemented and obtain approval from WASREB.
- iii. **Catchment Protection:** The utility shall undertake measures to conserve/ protect the catchment areas of their source of water as part of Corporate Social Responsibility.
- iv. **Reporting:** The utility shall submit to WASREB a quarterly performance report in the format provided.
- v. **Customer re- categorisation for billing:** KAWSCO will separate individual domestic accounts from Multi-Dwelling Units (MDU) accounts and migrate consumer billing data within the first 3 months of tariff approval and implementation of the tariff. The detailed report should be submitted to WASREB.

Pursuant to this, the WSP shall bill all MDU / Gated communities at the Proposed MDU/ Gated Community tariff for Water, Sewerage and other Miscellaneous charges specified in this tariff.
- vi. **Ring-Fencing of Capital Expenditure:** The WSP to open a separate account for capital component of the tariff, to deposit the appropriate share of revenue into this account which is only to be used for capital expenditure and repayment of loans as provided for in the approved tariff.
- vii. **Creation of distinct water and sewer cost centres:** KAWSCO will ensure it creates separate water and sewer cost centres and maintains distinct record of operations of the two centres.
- viii. **Tariff Assessment:** WASREB will carry out a tariff implementation review within the first 12 months of approval and implementation during which a joint assessment with the utility on the trend in Billing (Ksh) shall be carried out and status of implementation of the tariff evaluated.
- ix. **Investments:** The utility shall undertake the investments in **Annex 1:**

Annex 1 Proposed Investments by Karuri Water & Sanitation Co. Ltd (KAWSCO) (2022/2023 – 2025/2026)					
Investment Category	Item Description	2023/24	2024/25	2025/26	
A. Plant and Equipment	Motor 22KW	350,000	-	-	-
	Motor 7.5 KW	180,000	-	-	-
	Draw Pipes	81,000	-	-	-
	Cable 4 core 10mm	486,000	-	-	-
	Control Panel	180,000	-	-	-
	Complete Pump Set-18.5KW	1,200,000	-	-	-
	Motors	1,050,000	-	-	-
	Panel Accessories	100,000	-	-	-
	Capacitor Banks	225,000	-	-	-
	Panel Accessories	-	150,000	-	-
	AVS	-	100,000	-	-
	Motors	-	1,050,000	-	-
	Assorted Cables	-	900,000	-	-
	Pump Set	-	-	1,500,000	-
	Motors	-	-	750,000	-
Panel Accessories	-	-	200,000	-	
Sub-Totals		3,852,000	2,200,000	2,450,000	
B. Metering	Single Jet co-polymer 15mm R200	2,400,000	-	-	-
	Single Jet Copolymer 15mm meters	-	2,400,000	-	-
Sub-Totals		2,400,000	2,400,000		
C. NRW Reduction Plan	D.M.As(63mm-90mm) Smart metering	1,200,000	-	-	-
	D.M.As(63mm-90mm) Smart metering	-	1,200,000	-	-
	Smart Meters(DN 63-110MM)	-	-	1,200,000	-
Sub-Totals		1,200,000	1,200,000	1,200,000	
D. Water System Rehabilitation	Rehabilitation of a 2km pipeline DN 110,PN 12.5 in Mucatha areas	2,600,000	-	-	-
	Rehabilitation of a 3km 90mm pipeline in Karuri and Mucatha areas	-	3,900,000	-	-
	Rehabilitation of a 2km 110mm pipeline in Mucatha areas	-	-	3,000,000	-
	Rehabilitation of a 3km 63mm pipeline in Kimuga areas	-	-	3,300,000	-
Sub-Totals		2,600,000	3,900,000	6,300,000	
E. Motorcycles		420,000	-	-	-
		-	-	480,000	-
Sub-Totals		420,000	-	480,000	
F. Computers & Office Equipment		420,000	-	-	-
	Laptops	750,000	-	-	-

Annex 1 Proposed Investments by Karul Water & Sanitation Co. Ltd (KAWSCO) (2022/2023 - 2025/2026)					
Investment Category	Item Description	2023/24	2024/25	2025/26	
	Printer	100,000	-	-	-
	UPS	22,500	-	-	-
	Desktop	300,000	-	-	-
	Laptops	600,000	-	-	-
	Desktops	300,000	-	-	-
	UPS	22,500	-	-	-
	UPS 1KVA	15,000	-	-	-
	Laptops	-	450,000	-	-
Sub-Totals		2,110,000	450,000		
G. Furniture and fixtures					
	Office Chairs	150,000	-	-	-
	Office Tables	100,000	-	-	-
	Cabinets	65,000	-	-	-
	Office Chairs	-	150,000	-	-
	Office Tables	-	50,000	-	-
	Board Chairs	-	204,000	-	-
Sub-Totals		315,000	404,000		
H. Storage Facilities					
		-	2,500,000	-	-
Sub-Totals		-	2,500,000		
Grand Total		12,897,000	13,054,000		10,430,000

GAZETTE NOTICE NO. 3840

THE WATER ACT

(No. 43 of 2016, section 139)

NOTICE TO THE PUBLIC TO SUBMIT COMMENTS ON THE REGULAR TARIFF APPLICATION FOR FIVE (5) WATER SERVICE PROVIDERS (WSPs)

NOTICE is given to the general public that the following Water Service Providers (WSPs), which provide water services by authority of a license issued by the Water Services Regulatory Board (WASREB), have applied to WASREB for a regular tariff review:

1. Nzoia Water Services Company Limited (NZOWASCO)
2. Nakuru Rural Water and Sanitation Company Limited (NARUWASCO)
3. Murang'a South Water and Sanitation Company Limited (MUSWASCO)
4. Karuri Water and Sanitation Company (KAWSCO)
5. Two Rivers Water and Sanitation Company Limited (TRWSC)

Further, that the WSPs propose a tariff adjustment review to enable the water utilities operate at full cost recovery for sustainable provision of water services and meet conditions necessary for improving service delivery which include among others, minor investments.

Please note that, the WSP will hold hybrid public consultation meetings; face to face meetings and virtual meetings as outlined below.

County	Water Service Provider	Venue		Day Date and Time
Nakuru	Nakuru Rural Water and Sanitation Company Limited (NARUWASCO)	Physical Meeting	Nakuru Rural Water and Sanitation Company, Head Quarter Office, along Stanley Mathenge Road, Industrial Area, Nakuru Town	Tuesday, 11th April, 2023 10 a.m.
		Virtual Meeting	WSP to provide links	
Murang'a	Murang'a South Water and Sanitation Company Limited (MUSWASCO)	Physical Meeting	Golden Palm Hotel, along Kenol, Murang'a Road	Wednesday, 12th April, 2023 10 a.m.
		Virtual Meeting	WSP to provide links	
Kiambu	Karuri Water and Sanitation Company (KAWSCO)	Physical Meeting	St. Martin De Porres Catholic Church Hall, Karuri, Banana Hill, Kiambu	Thursday, 13th April, 2023 10 a.m.
		Virtual Meeting	WSP to provide links	
Nairobi City County	Two Rivers Water and Sanitation Company Limited (TRWSC)	Physical Meeting	Holiday Inn Hotel, Two Rivers Mall, Limuru Road	Friday, 14th April, 2023 10 a.m.
		Virtual Meeting	WSP to provide links	
Two (2) Counties: Bungoma and Trans Nzoia counties	Nzoia Water Services Company Limited (NZOWASCO)	Physical Meeting	Green Valle Hotel, off Mumias, Bungoma Road	Tuesday, 18th April, 2023 10 a.m.
		Virtual Meeting	WSP to provide links	

Participants should be seated by 10.00 a.m. Personal identification of participants will be required. Members of the public in respective areas are invited to make oral and written submissions and ask any questions that may relate to the provision of water services in their areas.

Details of the proposed tariff adjustment, minor investment and performance target can be accessed at www.wasreb.go.ke

Written comments on the application shall be emailed to tariffs@wasreb.go.ke or info@wasreb.go.ke or send in hard copy to: The Chief Executive Officer, Water Services Regulatory Board, 5th Floor, NHIF Building, Ngong Road, P.O. Box 41621-00100, Nairobi.

The closing date for receipt of comments is thirty (30) days from the date of this publication.

MR/4255351

JULIUS ITUNGA,
Ag. CEO, Water Services Regulatory Board.

GAZETTE NOTICE NO. 3841

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT
COUNTY ASSEMBLY OF MURANG'A
COUNTY ASSEMBLY OF MURANG'A STANDING ORDERS
SPECIAL SITTINGS OF THE COUNTY ASSEMBLY

NOTICE is given to all Members of the County Assembly of Murang'a and the general public that pursuant to Standing Order 31 of the Murang'a County Assembly Standing Orders, I have appointed Tuesday, 28th March, 2023, as a day for a special sitting of the County Assembly. The special sitting shall be held in the Murang'a County Assembly Chambers, opposite Ihura Stadium, Murang'a, at 9.30 a.m.

The business to be transacted at the special sitting shall be:

- (a) Notification on nomination of nominee for appointment as the County Attorney.
- (b) Notification on nomination of nominees for appointment as Chief Officers.

In accordance with Standing Order 31 (5) of the Murang'a County Assembly Standing Orders, the business specified in this Notice shall be the only business before the County Assembly during the special sittings, following which the County Assembly shall stand adjourned until the next sitting date in accordance with the Assembly calendar.

Dated the 21st March, 2023.

MR/4255468 JOHNSON MUKUHA,
Speaker, County Assembly of Murang'a.

GAZETTE NOTICE NO. 3842

THE CONSTITUTION OF KENYA, 2010
THE COUNTY GOVERNMENTS AMENDMENT ACT, 2020
THE PUBLIC APPOINTMENTS COUNTY ASSEMBLY
APPROVAL ACT
COUNTY ASSEMBLY OF BARINGO STANDING ORDERS
SPECIAL SITTING OF THE COUNTY ASSEMBLY

NOTICE is given to all Baringo County Assembly Members of County Assembly that pursuant to Standing Order No. 28 of Baringo

Item/ Service	Charge (Ksh.)
Water Deposit	
Category of consumer	
Domestic	2500
Multi Dwelling Units (MDU - Small); 4-10 units	5,000
Multi Dwelling Units (MDU - Medium); 11-20 units	10,000
Multi Dwelling Units (MDU - Large); > 21 units	20,000
Retail shops less than 10m ³	3000
Retail shops more than 10m ³	3,500
Bar, restaurants less than 15 m ³	4,000
Bar, restaurants more than 15 m ³	6,000
Hotel less than 150 m ³	12,000
Hotel more than 150 m ³	15,000
Hospitals more than 150 m ³	20,000
Health centres less than 150 m ³	12,000
Schools less than 200 m ³	10,000
Schools and other institutions more than 200 m ³	20,000
Minor construction sites more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industrial between 200 m ³ and 300 m ³	50,000
Heavy industries more than 300 m ³	100,000
Water Kiosks	5,000
*Customers with only sewer connection to be charged a deposit equivalent to water connection	
Other Charges	
Service	
New water connection fee	2,500
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000, 16,000 litres	2,500, 5,000 respectively per tanker within WSP Service Area for all consumers
Sale of water Per M ³ at bowsing point (own tanker)	As per Approved Tariff
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	
Sewer Connection- Residential/ Domestic	2,500
Sewer Connection- Commercial, Government, schools, Universities and Colleges	
Sewer Connection- Commercial, Government, schools, Universities and Colleges	5,000
Sewer Connection- Industrial	
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee (At mains)	15,000
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of the illegality

Item/ Service	Charge (Ksh.)
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges	30,000
Self-reconnection after cut off for non-payment	5,000 and billing to be backdated from date of cut off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000